### **Customer Committee**

# Quarter 1 performance measures

### **Empty Homes**



Actual **98.7%** 

**99%**Target

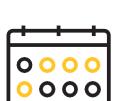
% of lettable homes currently occupied



408

**2345** Q4 2022/23

Number of properties allocated (year-to-date)



Actual

**52.7** days

**44** days target

Average number of days to re-let

### Landlord health and safety compliance



100%

**100%** 

% of eligible properties with a current Landlord Gas Safety Record



Actual **2** 

O Target

Number of overdue remedial actions arising from a Landlord Gas Safety Check



Actual **99.11%** 

**100%**Target

% of domestic properties with a current electrical installation condition report

Actual **35** 

**O** Target

Number of overdue remedial actions arising from a domestic electrical installation condition report



Actual 100% 100%

% of non-domestic properties with



Actual

1

**O** Target

Number of overdue actions arising from a fire risk assessment

a current fire risk assessment

### **Repairs**



Actual **98%** 

**85%**Target

% of emergency repairs completed within target



Actual **96%** 

90% Year to date target

% of repairs competed right first time



Actual **65%** 

**85%**Target

% of non-emergency repairs completed within target timescale



Actual **32** 

No target

days

Average number of days to complete a repair

### **Stock condition**



Actual **99.9%** 

**100%**Target

% of homes that meet the requirements of the Decent Homes Standard



Actual **98.9** 

**100%** Year to date

target

% of homes with a current stock condition survey

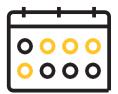
# Neighbourhoods and communities



Actual **91%** 

**100%**Target

% of anti-social behaviour cases responded to in target timescale



Actual **34** 

days

Average number of days to resolve an anti-social behaviour

## **Customer Committee**

# Quarter 1 performance measures

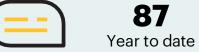
### **Complaints**

Note – these measures are broken down to distinguish between stage one and two complaints in order to demonstrate how we meet the Housing Ombudsman response times – Acknowledged figures are unavailable due to report transition.

### Stage 1



**87** actual in quarter



Number of stage one complaints received (year to date)



Actual NA%

**100%** Target

% of stage one complaints acknowledged within five working days of the complaint being received



Actual 90%

**100%**Target

% of stage one complaints responded to within 10 working days of the complaint being received

days of the escalation request



Actual in quarter

Year to date

Number of Housing Ombudsman Maladministration Notices received



Year to date

Number of Housing Ombudsman Severe Maladministration Notices received



Service Failures

Actual in quarter

3

Number of Housing Ombudsman

#### **Customer contact**



Actual **102,659** 

Number of calls presented



Actual **68%** 

**80%** Year to date target

% of calls answered within 60 seconds



Actual **23%** 

**5%** Target

% of calls abandoned

#### Income



100.2

Actual

96.47%

% of rent collected Target



Actual **1.55%** 

**1.47%**Year to date

target

% of rent arrears as a % of the debit



Actual **1.19%** 

1.19% Year to date target

% of rent lost through empty homes

### Stage 2



**35** actual in quarter

35

Year to date

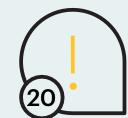
Number of stage two complaints received (year to date)



Actual NA%

**100%**Target

% of stage two complaints acknowledged within five days of the escalation request being received



being received

% of stage two complaints responded to within 20 working

Actual

99%

Year to date